

**GRANT PROGRAMS  
FISCAL YEAR 2003**

PROGRAM NAME	PROGRAM DATES	TOTAL PROGRAM SPENDING*	COUNTY CASH	TOTAL OUTSIDE SOURCES	FEDERAL CASH	STATE CASH	OTHER CASH
<b><u>GENERAL GOVERNMENT</u></b>							
<b>HUMAN RELATIONS COMMISSION (03)</b>							
EEOC Worksharing Agreement	10/02-9/03	\$ 205,800	\$ 0	\$ 205,800	\$ 107,500	\$ 0	\$ 98,300
Community Relations/Mediation Services	7/02-6/03	80,000	0	80,000	0	80,000	0
Leadership Prince George's	7/02-6/03	72,600	0	72,600	0	0	72,600
Human Relations Award Program	7/02-6/03	26,400	0	26,400	0	0	26,400
<b>HUMAN RELATIONS FY2003 TOTALS</b>		<b>\$ 384,800</b>	<b>\$ 0</b>	<b>\$ 384,800</b>	<b>\$ 107,500</b>	<b>\$ 80,000</b>	<b>\$ 197,300</b>
<b>OFFICE OF PERSONNEL AND LABOR RELATIONS (22)</b>							
Senior Aide Employment	7/02-6/03	\$ 456,200	\$ 66,300	\$ 389,900	\$ 389,900	\$ 0	\$ 0
Workforce Services Corporation	7/02-6/03	\$ 30,700	0	30,700	0	0	30,700
<b>OFFICE OF PERSONNEL AND LABOR RELATIONS FY2003 TOTALS</b>		<b>\$ 486,900</b>	<b>\$ 66,300</b>	<b>\$ 420,600</b>	<b>\$ 389,900</b>	<b>\$ 0</b>	<b>\$ 30,700</b>
<b><u>CRIMINAL/CIVIL JUSTICE</u></b>							
<b>CIRCUIT COURT (05)</b>							
Family Division Legislative Initiative Grant	7/02-6/03	\$ 1,594,000	\$ 0	\$ 1,594,000	\$ 1,594,000	\$ 0	\$ 0
Cooperative Reimbursement Agreement	7/02-6/03	344,500	0	344,500	-	344,500	0
<b>CIRCUIT COURT FY2003 TOTALS</b>		<b>\$ 1,938,500</b>	<b>\$ 0</b>	<b>\$ 1,938,500</b>	<b>\$ 1,594,000</b>	<b>\$ 344,500</b>	<b>\$ 0</b>
<b>OFFICE OF THE STATE'S ATTORNEY (07)</b>							
Stop Violence Program	7/02-6/03	316,900	63,400	253,500	253,500	0	0
Domestic Violence Program	7/02-6/03	107,700	0	107,700	107,700	0	0
Education, Prevention & Investigation (E.P.I.C.C.)	7/02-6/03	50,000	0	50,000	50,000	0	0
Victims of Crime Assistance - VOCA Program	7/02-6/03	39,700	0	39,700	39,700	0	0
Prince George's County Teen Court (Hot-Spot-JAIB)	7/02-6/03	49,000	0	49,000	49,000	0	0
<b>OFFICE OF THE STATE'S ATTORNEY FY2003 TOTALS</b>		<b>\$ 563,300</b>	<b>\$ 63,400</b>	<b>\$ 499,900</b>	<b>\$ 499,900</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>OFFICE OF THE SHERIFF (55)</b>							
Child Support Enforcement	7/02-6/03	\$ 1,249,400	\$ 384,000	\$ 865,400	\$ 865,400	\$ 0	\$ 0
Cease Fire - Mobile Data Terminals	7/02-6/03	116,900	0	116,900	0	116,900	0
Hotspots Grants	7/02-6/03	63,700	0	63,700	0	63,700	0
Domestic Violence- MD Victims of Crime	7/02-6/03	49,400	0	49,400	0	49,400	0
Local Law Enforcement Block Grant	10/02-9/03	500,000	0	500,000	500,000	0	0
<b>OFFICE OF THE SHERIFF FY2003 TOTALS</b>		<b>\$ 1,979,400</b>	<b>\$ 384,000</b>	<b>\$ 1,595,400</b>	<b>\$ 1,365,400</b>	<b>\$ 230,000</b>	<b>\$ 0</b>
<b>DEPARTMENT OF CORRECTIONS (56)</b>							
High Intensity Drug Trafficking Area Grant	1/03-12/03	\$ 302,900	\$ 0	\$ 302,900	\$ 302,900	\$ 0	\$ 0
Community Service Program Grant	7/02-6/03	\$ 138,400	\$ 0	\$ 138,400	\$ 0	\$ 138,400	\$ 0
Enhanced Supervision Program	7/02-6/03	\$ 77,300	\$ 15,500	\$ 61,800	\$ 0	\$ 61,800	\$ 0
<b>DEPARTMENT OF CORRECTIONS FY2003 TOTALS</b>		<b>\$ 518,600</b>	<b>\$ 15,500</b>	<b>\$ 503,100</b>	<b>\$ 302,900</b>	<b>\$ 200,200</b>	<b>\$ 0</b>

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PROGRAM NAME	PROGRAM DATES	TOTAL PROGRAM SPENDING*	COUNTY CASH	TOTAL OUTSIDE SOURCES	FEDERAL CASH	STATE CASH	OTHER CASH
<b><u>PUBLIC WORKS &amp; ENVIRONMENTAL RESOURCES</u></b>							
<b>DEPARTMENT OF PUBLIC WORKS &amp; TRANSPORTATION (66)</b>							
Ridesharing Program (DOT)	7/02-6/03	\$ 269,200	\$ 0	\$ 269,200	\$ 0	\$ 0	\$ 269,200
<b>DEPARTMENT OF PUBLIC WORKS &amp; TRANSPORTATION FY2003 TOTALS</b>		<b>\$ 269,200</b>	<b>\$ 0</b>	<b>\$ 269,200</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 269,200</b>
<b>DEPARTMENT OF ENVIRONMENTAL RESOURCES (54)</b>							
Animal Management Volunteer/Humane Education	7/02-6/03	\$ 5,000	\$ 0	\$ 5,000	\$ 0	\$ 0	\$ 0
Chesapeake Bay Critical Area (MD DNR)	7/02-6/03	42,000	0	42,000	0	42,000	0
MDR/NOAA	7/02-6/03	10,000	0	10,000	5,000	5,000	0
National Fish & Wildlife	7/02-6/03	25,000	0	25,000	25,000	0	0
Hazard Mitigation Plan Development	7/02-6/03	75,000	0	75,000	0	75,000	0
Chesapeake Bay Trust	7/02-6/03	10,000	0	10,000	0	10,000	0
Septic System GIS Database	7/02-6/03	40,000	0	40,000	0	40,000	0
Septic System (Areas of Concern)	7/02-6/03	21,700	0	21,700	0	21,700	0
Upper Patuxent River LID Retrofit	7/02-6/03	40,000	0	40,000	0	40,000	0
FEMA (GIS Topographic Layers)	7/02-6/03	360,000	0	360,000	360,000	0	0
<b>DEPARTMENT OF ENVIRONMENTAL RESOURCES FY2003 TOTALS</b>		<b>\$ 628,700</b>	<b>\$ 0</b>	<b>\$ 628,700</b>	<b>\$ 360,000</b>	<b>\$ 233,700</b>	<b>\$ 0</b>
<b><u>PUBLIC SAFETY</u></b>							
<b>POLICE DEPARTMENT (50)</b>							
Alcohol/Drug Highway Safety Program	10/02-9/03	\$ 400,000	\$ 0	\$ 400,000	\$ 400,000	\$ 0	\$ 0
Alcohol, Tobacco, Firearms Task Force	10/02-9/03	20,000	0	20,000	20,000	0	0
Commercial Vehicle Safety Plan	7/02-6/03	5,000	0	5,000	5,000	0	0
Bulletproof Vest Partnership	7/02-6/03	25,000	0	25,000	25,000	0	0
Vehicle Theft Abatement Program	7/02-6/03	200,000	0	200,000	0	200,000	0
FBI Task Forces	10/02-9/03	70,100	0	70,100	70,100	0	0
Foreign Vehicle Registration Enforcement	7/02-6/03	20,000	0	20,000	0	20,000	0
DEA: Cross Border Task Force	10/02-9/03	44,000	0	44,000	44,000	0	0
Metro Alien Fraud Task Force	10/02-9/03	21,000	0	21,000	21,000	0	0
Metropolitan Area Task Force	10/02-9/03	44,000	0	44,000	44,000	0	0
COPS in Schools	7/02-6/03	757,400	13,500	743,900	743,900	0	0
Organized Crime Drug Enforcement Task Force	10/02-9/03	15,000	0	15,000	15,000	0	0
Hotspots Communities Initiative	7/02-6/03	195,000	0	195,000	195,000	0	0
Anti-Drug Initiative	10/02-9/03	53,700	0	53,700	53,700	0	0
School Bus Safety Enforcement	7/02-6/03	35,000	0	35,000	0	35,000	0
Street and Commercial Robbery Abatement	7/02-6/03	100,000	0	100,000	0	100,000	0
Operation Dealers	10/02-9/03	300,000	0	300,000	300,000	0	0
U.S. Customs Task Force	10/02-9/03	13,000	0	13,000	13,000	0	0
US Customs/HIDTA	10/02-9/03	9,000	0	9,000	9,000	0	0
Victim Assistance Program	7/02-6/03	50,100	0	50,100	0	50,100	0
Unanticipated Grants/Task Forces	7/02-6/03	300,000	0	300,000	0	0	300,000
<b>POLICE DEPARTMENT FY2003 TOTALS</b>		<b>\$ 2,677,300</b>	<b>\$ 13,500</b>	<b>\$ 2,663,800</b>	<b>\$ 1,958,700</b>	<b>\$ 405,100</b>	<b>\$ 300,000</b>

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<b>FIRE/EMS DEPARTMENT (51)</b>							
FEMA USFA Assistance to Firefighters	7/02-6/03	\$ 494,200	\$ 148,300	\$ 345,900	\$ 345,900	\$ 0	\$ 0
<b>FIRE/EMS DEPARTMENT FY2003 TOTALS</b>		\$ 494,200	\$ 148,300	\$ 345,900	\$ 345,900	\$ 0	\$ 0
<b><u>HUMAN SERVICES</u></b>							
<b>DEPARTMENT OF FAMILY SERVICES (37)</b>							
Nutrition for the Elderly Title IIIC-1 Congregate (HHS/04)	10/02-09/03	844,700	22,200	822,500	477,400	65,000	280,100
Nutrition for the Elderly Title IIIC-2 Home-Delivered (HHS)	10/02-09/03	386,000	48,000	338,000	222,700	43,300	72,000
Public Guardianship (Maryland Office of Aging)	07/02-06/03	111,100	31,300	79,800	0	79,800	0
Senior Assisted Housing	07/02-06/03	359,900	0	359,900	0	359,900	0
Senior Health Promotion Title IIIF	10/02-09/03	24,100	0	24,100	24,100	0	0
Senior Information & Assistance (Maryland Office of Aging)	07/02-06/03	112,700	23,700	89,000	0	89,000	0
Foster Grandparent Program (Action)	01/03-12/03	240,200	6,700	233,500	233,500	0	0
Retired Senior Volunteers (RSVP)	07/02-06/03	116,100	41,700	74,400	74,400	0	0
Senior Health Insurance Counseling	10/02-09/03	67,300	32,900	34,400	34,400	0	0
Area Agency on Aging Title IIIB	10/02-09/03	605,400	161,800	443,600	443,600	0	0
Curb Abuse Medicare/Medicaid (CAMM)	10/02-09/03	16,000	0	16,000	0	16,000	0
Maryland Infant & Toddlers	07/02-06/03	1,641,800	0	1,641,800	830,100	811,700	0
Adult Services Coordination	07/02-06/03	1,338,400	0	1,338,400	0	1,338,400	0
System Reform Initiative/ Office of the Commission for Children, Youth & Families/Family Connection	07/02-06/03	12,626,900	0	12,626,900	0	12,626,900	0
Ombudsman Initiative	07/02-06/03	151,000	0	151,000	0	151,000	0
Medicaid Waiver	10/02-09/03	193,800	0	193,800	106,600	87,200	0
Vulnerable Elderly	07/02-06/03	44,900	0	44,900	0	44,900	0
Caregiving	10/02-09/03	157,400	0	157,400	157,400	0	0
Information Technology	07/02-06/03	9,000	0	9,000	0	9,000	0
Core Service Agency	07/02-06/03	3,706,500	0	3,706,500	1,596,200	2,110,300	0
<b>DEPARTMENT OF FAMILY SERVICES FY2003 TOTALS</b>		\$ 22,753,200	\$ 368,300	\$ 22,384,900	\$ 4,200,400	\$ 17,832,400	\$ 352,100
<b>DEPARTMENT OF SOCIAL SERVICES (93)</b>							
Minor Grants	07/02-06/03	\$ 20,000	\$ 0	\$ 20,000	\$ 10,000	\$ 10,000	\$ 0
Maryland Jobs Initiative	07/02-06/03	5,572,300	0	5,572,300	5,572,300	0	0
Emergency Shelter Grant	07/02-06/03	238,000	0	238,000	238,000	0	0
Transitional Housing III	07/02-06/03	426,500	56,500	370,000	200,000	135,000	35,000
Transitional Housing IV	07/02-06/03	528,200	18,100	510,100	420,000	56,100	34,000
Transitional Housing-ATOP	07/02-06/03	494,100	0	494,100	468,100	14,000	12,000
Homeless Prevention Program	07/02-06/03	52,000	0	52,000	0	52,000	0

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Service Linked Housing Programs	07/02-06/03	\$ 77,000	\$ 0	\$ 77,000	\$ 0	\$ 77,000	\$ 0
Service Linked Housing II	07/02-06/03	105,000	0	105,000	105,000	0	0
Maryland Energy Assistance Program	07/02-06/03	400,000	0	400,000	400,000	0	0
Summer Food Services for Children	07/02-06/03	400,000	0	400,000	400,000	0	0
Prince George's House Transition Center	07/02-06/03	117,300	0	117,300	117,300	0	0
Project Step Down	07/02-06/03	292,100	0	292,100	0	292,100	0
Child and Adult Food Care Program	10/02-09/03	48,000	0	48,000	48,000	0	0
Food Stamp Payment Accuracy	07/02-06/03	91,300	0	91,300	91,300	0	0
Emergency Food Assistance (TFAP)	10/02-09/03	58,000	0	58,000	0	58,000	0
Emergency Food and Shelter (FEMA)	10/02-09/03	90,000	0	90,000	90,000	0	0
Adoption Mediation	10/02-09/03	208,000	0	208,000	208,000		

**DEPARTMENT OF SOCIAL SERVICES  
FY2003 TOTALS**

\$ 9,217,800 \$ 74,600 \$ 9,143,200 \$ 8,368,000 \$ 694,200 \$ 81,000

**HEALTH DEPARTMENT (70)**

Division of Administration

Minor Grants	07/02-06/03	60,000	0	60,000	30,000	30,000	0
Laboratory Administration Grant	07/02-06/03	36,400	0	36,400	0	36,400	0
Community Based Injury Prevention	07/02-07/03	5,000	0	5,000	5,000	0	0
Safe Kids on The Move	10/02-09/03	6,000	0	6,000	0	0	6,000

Total, Division of Administration

107,400 0 \$ 107,400 \$ 35,000 \$ 66,400 \$ 6,000

Division of Maternal and Child Health

PWC/MKC Eligibility & Outreach (was Adolescent Program)	07/02-06/03	\$ 1,527,300	\$ 0	\$ 1,527,300	\$ 763,700	\$ 763,600	\$ 0
Women, Infants & Children (WIC)	07/02-06/03	1,742,000	0	1,742,000	1,742,000	0	0
Improved Pregnancy Outcomes Grant	07/02-06/03	152,200	0	152,200	152,200	0	0
Southern MD Perinatal Partnership	07/02-06/03	153,600	0	153,600	0	153,600	0
Teen Pregnancy Prevention	07/02-06/03	133,000	0	133,000	0	133,000	0
Administrative Care Coordination Grant (was EPSDT)	07/02-06/03	1,184,400	0	1,184,400	592,200	592,200	0
High Risk Infant	07/02-06/03	139,200	0	139,200	117,600	0	21,600
Healthy Teens/Young Adults	07/02-06/03	438,400	0	438,400	0	438,400	0
Immunization Action Project	07/02-06/03	177,000	0	177,000	177,000	0	0
Infants and Toddlers Pediatric Consultation	07/02-06/03	47,100	0	47,100	47,100	0	0
Infants and Toddlers Program	07/02-06/03	341,600	0	341,600	91,600	0	250,000
Adam's House Interagency	07/02-06/03	245,000	0	245,000	0	0	245,000
Reproductive Health	07/02-06/03	677,100	0	677,100	0	612,100	65,000
Reproductive Health Supply	07/02-06/03	20,000	0	20,000	0	20,000	0
HealthLine Media Campaign	07/02-06/03	398,200	0	398,200	0	0	398,200
Lead Poisoning	07/02-06/03	57,300	0	57,300	0	57,300	0
Safe Motherhood	07/02-06/03	932,800	0	932,800	932,800	0	0

Division of Maternal & Child Health Totals

\$ 8,366,200 \$ 0 \$ 8,366,200 \$ 4,816,200 \$ 2,770,200 \$ 979,800

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<u>Division of Addictions and Mental Health</u>							
OASIS Youth Program	07/02-06/03	161,600	66,800	94,800	0	76,600	18,200
Addictions Treatment	07/02-06/03	5,446,700	0	5,446,700	1,352,000	3,789,700	305,000
Driving While Intoxicated Residential Treatment	07/02-06/03	231,800	0	231,800	6,500	225,300	0
Drug and Alcohol Prevention	07/02-06/03	296,400	0	296,400	257,500	38,900	0
Children and Parents Program	07/02-06/03	1,862,500	100,000	1,762,500	331,600	824,000	606,900
Mental Health Homeless	07/02-06/03	175,000	0	175,000	0	175,000	0
Addictions Homeless Project	07/02-06/03	377,200	0	377,200	0	377,200	0
Mental Health Detention Center	07/02-06/03	69,400	0	69,400	0	69,400	0
Jail Based Treatment Program	07/02-06/03	198,000	0	198,000	0	198,000	0
Tobacco Prevention Project	07/02-06/03	1,095,400	0	1,095,400	0	1,095,400	0
Tobacco Prevention Telemarketing	07/02-06/03	10,000	0	10,000	0	10,000	0
TCA Assessment Project	07/02-06/03	465,900	0	465,900	0	465,900	0
Addictions Expansion Project	07/02-06/03	3,086,300	86,300	3,000,000	0	3,000,000	0
Adolescent and Family Treatment	07/02-06/03	238,200	0	238,200	0	238,200	0
Disaster Relief	07/02-06/03	20,000	0	20,000	0	20,000	0
House Bill 7	07/02-06/03	94,600	0	94,600	0	94,600	0
Adolescent Substance Abuse Project-STOP	07/02-06/03	210,000	105,000	105,000	0	105,000	0
PATH Homeless	07/02-06/03	57,500	0	57,500	0	57,500	0
Title IV-E Demonstration Project	07/02-06/03	29,800	0	29,800	0	29,800	0
<u>Division of Addictions and Mental Health Totals</u>		\$ 14,126,300	\$ 358,100	\$ 13,768,200	\$ 1,947,600	\$ 10,890,500	\$ 930,100
<u>Division of Adult &amp; Geriatric Health</u>							
Geriatric Evaluation Services	07/02-06/03	\$ 374,200	\$ 0	\$ 374,200	\$ 29,500	\$ 0	\$ 344,700
Senior Care System Grant	07/02-06/03	571,000	0	571,000	0	571,000	0
Cancer Screening Program-Early Detection	07/02-06/03	272,600	0	272,600	272,600	0	0
Colorectal Cancer Screening & Treatment	07/02-06/03	1,734,600	0	1,734,600	0	1,734,600	0
Medical Assistance Transportation	07/02-06/03	2,700,000	0	2,700,000	1,350,000	1,350,000	0
Nutrition/Cardiovascular Disease Reduction	07/02-06/03	70,000	0	70,000	70,000	0	0
Cancer Outreach	07/02-06/03	213,400	0	213,400	0	213,400	0
<u>Division of Adult &amp; Geriatric Health Totals</u>		\$ 5,935,800	\$ 0	\$ 5,935,800	\$ 1,722,100	\$ 3,869,000	\$ 344,700
<u>Division of Epidemiology &amp; Disease Control</u>							
TB Cooperative Agreement	07/02-06/03	\$ 291,600	\$ 0	\$ 291,600	\$ 291,600	\$ 0	\$ 0
Refugee Resettlement	07/02-06/03	48,200	0	48,200	48,200	0	0
STD Caseworker	07/02-06/03	262,000	0	262,000	262,000	0	0
TB Migrant Refugee Health	07/02-06/03	55,000	0	55,000	55,000	0	0
STD Partner Notification	07/02-06/03	164,500	0	164,500	164,500	0	0
Hepatitis B Prevention	07/02-06/03	65,500	0	65,500	65,500	0	0
Patient Services	07/02-06/03	293,200	0	293,200	0	283,700	9,500

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Regional Aids Education	07/02-06/03	32,000	0	32,000	0	32,000	0
AIDS Regional Health Education/Substance Abuse-Sexual Offender Education	07/02-06/03	28,800	0	28,800	0	27,800	1,000
AIDS Pediatric Grant	07/02-06/03	122,600	0	122,600	122,600	0	0
AIDS - Ryan White Title II	07/02-06/03	932,300	0	932,300	932,300	0	0
Prevention Case Management	07/02-06/03	135,000	0	135,000	135,000	0	0
Project Connect	07/02-06/03	122,000	0	122,000	122,000	0	0
Arbovirus Surveillance	07/02-06/03	10,000	0	10,000	0	10,000	0
Hepatitis C Surveillance	07/02-06/03	52,700	0	52,700	0	52,700	0
Local Prevention Initiatives	07/02-06/03	330,000	0	330,000	330,000	0	0
Minority Outreach-Community Level Prevention	07/02-06/03	373,000	0	373,000	372,000	0	1,000
<u>Division of Epidemiology &amp; Disease Control Totals</u>		\$ 3,318,400	\$ 0	\$ 3,318,400	\$ 2,852,500	\$ 406,200	\$ 11,500
<u>Division of Environmental Health</u>							
Lead Abatement	10/02-06/03	\$ 15,000	\$ 0	\$ 15,000	\$ 0	\$ 15,000	\$ 0
Lead Poisoning Prevention	07/02-06/03	\$ 30,000	\$ 0	\$ 30,000	\$ 0	\$ 30,000	\$ 0
<u>Division of Environmental Health Totals</u>		\$ 45,000	\$ 0	\$ 45,000	\$ 0	\$ 45,000	\$ 0
<u>Office of the Health Officer</u>							
Ryan White HIV/AIDS Comprehensive Care Grant	07/02-06/03	6,208,100	0	6,208,100	6,208,100	0	0
<u>Health Officer Totals</u>		\$ 6,208,100	\$ 0	\$ 6,208,100	\$ 6,208,100	\$ 0	\$ 0
<b>HEALTH DEPARTMENT FY2003 TOTALS</b>		<b>\$ 38,107,200</b>	<b>\$ 358,100</b>	<b>\$ 37,749,100</b>	<b>\$ 17,381,500</b>	<b>\$ 18,047,300</b>	<b>\$ 2,272,100</b>
<b>DEPARTMENT OF HOUSING &amp; COMMUNITY DEVELOPMENT (78)</b>							
Housing Opportunities for Persons with AIDS	07/02-06/03	\$ 2,098,000	\$ 0	\$ 2,098,000	\$ 2,098,000	\$ 0	\$ 0
Community Development Block Grant	07/02-06/03	5,195,000	0	5,195,000	5,195,000	0	0
Jobs for the Homeless	07/02-06/03	132,900	0	132,900	132,900	0	0
Maryland Housing Rehab Program	07/02-06/03	550,000	0	550,000	0	550,000	0
Community Development Block Grant Admin	07/02-06/03	1,100,000	0	1,100,000	1,100,000	0	0
Housing Preservation Fund	07/02-06/03	1,175,000	0	1,175,000	564,000	0	611,000
HOME (Home Investment Partnership)	07/02-06/03	3,350,000	0	3,350,000	3,045,200	0	304,800
Weatherization Assistance Program	07/02-06/03	210,000	0	210,000	210,000	0	0
CHOICE MPDU	07/02-06/03	40,000	0	40,000	0	0	40,000
Drug Elimination	07/02-06/03	125,000	0	125,000	125,000	0	0
Modernization Comprehensive/ Public Housing Capital Fund	07/02-06/03	775,500		775,500	775,500	0	0
Conventional Housing	07/02-06/03	1,908,100	0	1,908,100	933,500	0	974,600
Rollingcrest Village	07/02-06/03	199,000	0	199,000	90,200	0	108,800
Homeownership (Marcy Avenue)	07/02-06/03	10,500	0	10,500	0	0	10,500
ROSS Grant	07/02-06/03	200,000	0	200,000	200,000	0	0

\*Total Program Spending is the total of County Cash and Total Outside Sources.

PROGRAM NAME	PROGRAM DATES	TOTAL PROGRAM SPENDING*	COUNTY CASH	TOTAL OUTSIDE SOURCES	FEDERAL CASH	STATE CASH	OTHER CASH
Bond Program	07/02-06/03	380,000	0	380,000	0	0	380,000
Section 8 Vouchers/Housing Choice Vouchers	07/02-06/03	36,752,800	0	36,752,800	36,752,800	0	0
Section 8 Moderate Rehab	07/02-06/03	1,504,400	0	1,504,400	1,504,400	0	0
Section 8 Substantial Rehab	07/02-06/03	6,492,400	0	6,492,400	6,492,400	0	0
Rental Allowance Program	07/02-06/03	136,700	0	136,700	0	136,700	0
Welfare to Work	07/02-06/03	2,004,300	0	2,004,300	2,004,300	0	0
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DEPARTMENT OF HOUSING & COMMUNITY DEVELOPMENT FY2003 TOTALS		\$ 64,339,600	\$ 0	\$ 64,339,600	\$ 61,223,200	\$ 686,700	\$ 2,429,700
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<b>NON-DEPARTMENTAL</b>							
Unanticipated Grant Awards/ Interim Appropriation	07/02-06/03	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000
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NON-DEPARTMENTAL FY2003 TOTALS		\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000
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TOTAL FY2003 GRANTS		\$ 145,358,700	\$ 1,492,000	\$ 143,866,700	\$ 98,175,500	\$ 38,754,100	\$ 6,932,100

\*Total Program Spending is the total of County Cash and Total Outside Sources.